

FY 2026 Summary of charter school proposed budget

CTDS number 108784000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,186,195	819,437	-30.9%
Support services			
2100 Students	60,500	71,326	17.9%
2200 Instruction	96,300	72,326	-24.9%
2300 General administration	224,325	225,946	0.7%
2400 School administration	304,652	365,457	20.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	219,490	216,844	-1.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	125,000	121,268	-3.0%
610 School-sponsored cocurricular activities	155,290	114,499	-26.3%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,371,752	2,007,103	-15.4%
200 Special education			
1000 Instruction	78,825	79,221	0.5%
Support services			
2100 Students	10,000	9,755	-2.5%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	88,825	88,976	0.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	20,868	23,412	12.2%
Total	2,481,445	2,119,491	-14.6%

The budget of Khalsa Family services (d.b.a. Khalsa School) for fiscal year 2026 was officially proposed by the Governing Board on June 23, 2025. The complete budget may be reviewed by contacting Lulu Camacho at 5205293611 or lulu.camacho@khalsaschools.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	88,825	88,976	0.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	88,825	88,976	0.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	2,481,445	2,119,491	-14.6%
Classroom Site Project	175,098	235,175	34.3%
Instructional Improvement	8,300	8,898	7.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	37,642	30,361	-19.3%
State projects	0	0	
Capital acquisitions	70,500	320,000	353.9%
Total expenses	2,772,985	2,713,925	-2.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	52,760
Average salary of all teachers employed in the prior year 2025	51,725
Increase in average teacher salary from the prior year 2025	1,035
Percentage increase	2.0%

Comments on average salary calculation (optional):